

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2017 (Rs. in lakhs)							
S.No.	PARTICULARS	3 months ended 31/12/2017	Preceding 3 months ended 30/09/2017	Corresponding 3 months ended 31/12/2016 in the previous year	Year to date figures for current period ended 31/12/2017	Year to date figures for previous period ended 31/12/2016	Year ended 31/03/2017
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
	(a) Net Sales / Income from operations	34.16	28.98	27.65	95.76	97.42	147.58
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from operations (net)	34.16	28.98	27.65	95.76	97.42	147.58
2	Expenses						
	(a) Cost of materials consumed	-	-	-	-	-	-
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
	(d) Employee benefit expenses	7.90	7.24	6.40	22.16	22.59	30.15
	(e) Depreciation and amortisation expense	4.18	3.90	4.27	11.89	11.04	15.96
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	8.68	9.15	6.27	24.81	24.00	32.91
	(g) Bad Debts	-	2.65	-	2.65	-	12.36
	(h) Provision for NPA	11.71	0.00	0.00	11.71	0.00	8.24
	Total expenses	32.46	22.94	16.94	73.21	57.63	99.62
3	Profit/(Loss) from Operations before Other Income, finance costs & Exceptional Items(1-2)	1.71	6.04	10.71	22.56	39.79	47.96
4	Other Income	11.26	16.30	8.29	39.16	19.41	28.56
5	Profit/(Loss) from ordinary activities before finance costs but before exceptional Items (3+4)	12.97	22.34	19.00	61.72	59.20	76.52
6	Finance costs	11.45	12.92	11.35	37.35	33.03	45.86
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5+6))	1.52	9.42	7.65	24.37	26.17	30.66
8	Exceptional items	0.00	0		0.00	0.00	0.00
9	Profit/Loss from Ordinary Activities before tax (7+8)	1.52	9.42	7.65	24.37	26.17	30.66
10	Tax expense	0.50	2.15	0.50	4.65	5.00	7.02
11	Net Profit/Loss from Ordinary Activities after tax (9-10)	1.02	7.27	7.15	19.72	21.17	23.64
12	Extraordinary Item (net of tax expense Rs.....)						
13	Net Profit/Loss for the period (11+12)	1.02	7.27	7.15	19.72	21.17	23.64
14	Paid-up equity share capital (F.V shall be indicated)	300.00	300.00	300.00	300.00	300.00	300.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						307.72
16	Earnings Per Share (before extraordinary items) (of Rs.10/- each) not annualised						
	(a) Basic	0.03	0.24	0.24	0.66	0.71	0.79
	(b) Diluted	0.03	0.24	0.24	0.66	0.71	0.79
17	Earnings Per Share (after extraordinary items) (of Rs.10/- each) not annualised						
	(a) Basic	0.03	0.24	0.24	0.66	0.71	0.79
	(b) Diluted	0.03	0.24	0.24	0.66	0.71	0.79

*Applicable in case of consolidated results

NOTES

1) The above results were reviewed by the Audit Committee and taken on record at the Meeting of Board of Directors held on 10/02/2018

Place : CHENNAI

For GALADA FINANCE LIMITED

